

MEMORANDUM:

To: University Community

From: Dr. Robert T. Smith, Chancellor

Date: September 28, 2023

Re: Agenda – September 29, 2023 LPC Meeting

The LSUS Planning Council will meet on Friday, September 29, 2023 at 2:00 p.m. on the third floor of the Noel Memorial Library. The meeting is open to all members of the university community.

Voting Members

1. Chancellor, Chair: Robert T. Smith
2. Assistant Provost for Diversity, Inclusion and Community Engagement: Kenna Franklin
3. Associate Vice Chancellor for Academic Affairs: Helen Wise
4. Associate Vice Chancellor/Dean of Students: Paula Atkins
5. Chief of Staff: Kim Ramsey
6. Dean Representative (or Assign): Mary Lois White
7. Director, Pandemic Action Team: Bill Wolfe
8. Faculty Senate President (or Assign): Cassie Williams
9. Faculty Representative: College of Business: Amin Saleh
10. Faculty Representative: College of Arts & Science: Chris Gissendanner
11. Faculty Representative: Noel Memorial Library: Sarah Mazur
12. Interim Vice Chancellor for Business Affairs/CIO: Shelby Keith
13. Provost and Vice Chancellor for Academic Affairs: Helen Taylor
14. SGA Vice President (or Assign): Hayley Moreau
15. Staff Senate President (or Assign): Matthew Culpepper
16. Vice Chancellor for Strategic Initiatives: Vacant
17. Interim Executive Director of Enrollment Management: Leigh Anne Chambers

Ex-Officio (Non-Voting)

- Director of Alumni Development: Jazmin Jernigan
- Director, University Athletics: Lucas Morgan
- Executive Director, LSUS Foundation: Laura Perdue
- Chief of University Police: Allen Johnson
- Interim Director, Media and Communications: Erin Smith
- Secretary for LPC: Julie Atkinson

1. Welcome (Smith)
2. Approval of minutes from last LPC meeting
3. Opening comments (Smith)
 - a. BOR Budget Hearing / LSU Budget Summit
 - i. Presented our FY2025 priorities and Capital requests (Shelby Keith)

b. LSU BOS

- i. Requested to split the Department of Management and Marketing into a Department of Management and Entrepreneurship and a Department of Marketing and Business Intelligence (awaiting action)
- ii. Roof in Business and Education Building (Shelby Keith)
- iii. Projects underway (Shelby Keith)
- iv. Projects in line to start this year (Kim Ramsey)
- v. Alumni update (Jazmin Jernigan)

4. Discussion: LSUS Capital Budget request for FY 2026

- a. Cluster of “temporary” buildings behind Technology Center
- b. Other needs

3. Enrollment (Leigh Anne Chambers)

- a. Comparison of Fall 2023 enrollment numbers (to date) to other years.

LSUS Preliminary Enrollment Figures	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Increase/Decrease '22 to '23
Total Enrollment	9877	8865	8594	9377	9.11%
Total SCH's	75198	66091	65109	70584	8.41%
Total Full Time Equivalent (FTE)	5781	5040	4971	5427	9.17%
Undergraduate Enrollment	2589	2502	2483	2545	2.50%
Dual Enrollment	224	258	310	385	24.2%
Graduate Enrollment	7288	6363	6111	6832	11.80%
Continuing Undergraduate & Graduate	5474	6024	5425	5625	3.69%

b. Strategic Enrollment Committee update (Leigh Anne Chambers)

- 4. LSUS Strategic Plan paused, awaiting LSU Strategic Plan
- 5. Academic Affairs (Helen Taylor)
- 6. VCBA/Budget (Shelby Keith)
- 7. Student Matters (Paula Atkins)
- 8. Diversity, Inclusion & Community Engagement (Kenna Franklin)
- 9. Safety Task Force (Kim Ramsey)
- 10. Pandemic Update (Bill Wolfe)
- 11. Additional matters for the LPC
- 12. Comments from the audience
- 13. Next scheduled LPC meeting: October 27, 2023
- 14. Adjournment